

## University and College Union

### FE college accounts data 2011-2

These data are for the 2011-12 financial year, from 1 August 2011 to 31 July 2012, based on accounts from 342 out of 344 colleges (99.4%). Assets, liabilities and borrowings are a snapshot of the financial situation at 31 July 2012. Source: <http://skillsfundingagency.bis.gov.uk/providers/finance/financialmanagement/financialmanagement/collegeaccounts/> ; column 4 calculated by UCU.

Columns in the table:

Region: as determined by the Skills Funding Agency

CE	Central England	MCWS	Manchester, Cheshire, Warrington, Staffordshire	TV	Thames Valley
EM	East Midlands	NE	North East	WM	West Midlands
LCL	Liverpool, Cumbria & Lancashire	SC	South Central	YH	Yorkshire & Humberside
LN&E	London: North & East	SE	South East		
LS&W	London: South & West	SW	South West		

1 Total income £000

2 Staff costs £000: this includes pay and employer's National Insurance and pension contributions, but usually not agency staff costs (usually included in 'other operating expenses')

3 Total expenditure £000

4 Staff costs as a % of total income

5 Staff costs as a % of total expenditure

6 Operating surplus/(deficit) £000: this is total income (COL 1) minus total expenditure (COL 3). Deficit is shown by a bracket (). This is before accounting for taxation and exceptional items, such as buying and selling property.

7 Operating surplus/(deficit) as % of total income: this is COL 6 as a % of COL 1; deficit shown by a "-" sign.

8 Cash and short-term investments £000: these are part of the college's current assets, and are the most 'liquifiable' part, and exclude cash and investments with a restricted use

9 Total current assets £000: these include stocks and stores; debtors; cash and short-term investments

10 Total current liabilities £000: this is money owed by the college which needs to be paid in the 12 months from 1 August 2012

11 Net current assets/(liabilities) £000: this is total current assets (COL 9) minus total current liabilities (COL 10)

12 Ratio of current assets to liabilities: this is total current assets (COL 9) divided by total current liabilities (COL 10); a figure of more than 1.0:1 means that the college had more current assets (COL 9) than liabilities (COL 10). But Askham Bryan College, for example had a current ratio of 0.69:1, which meant it had only £0.69 of current assets to every £1.00 of current liabilities

13 Total borrowing as a percentage of income: this is loans from the bank and other lenders as a % of total income (COL 1). For FE colleges in England as a whole at 31.7.12, the figure was 21.9%, so FE college borrowings were 21.9% of their total income.

UCU: FE college accounts data 2011-12

FE college accounts data 2011-12	Region	COL 1 Total income £000	COL 2 Staff costs £000	COL 3 Total expenditure £000	COL 4 Staff costs as % total income	COL 5 Staff costs as % total expenditure	COL 6 Operating surplus/(deficit) on continuing operations after depreciation and before exceptional items and tax £000	COL 7 Operating surplus/deficit (shown by a minus sign) as % of total income	COL 8 Unrestricted cash and short term investments @ 31.7.12 £000	COL 9 Total current assets @ 31.7.12 £000	COL 10 Total current liabilities @ 31.7.12 £000	COL 11 Net current assets / (liabilities) @ 31.7.12 £000	COL 12 Ratio of current assets to liabilities (:1) @ 31.7.12	COL 13 Total borrowing as % of income
Askham Bryan College	YH	24,717	10,784	23,590	43.6%	45.7%	1,127	4.6%	598	2,585	3,750	(1,165)	0.69	18.4%
Berkshire College of Agriculture	TV	9,502	4,938	9,553	52.0%	51.7%	(51)	-0.5%	227	812	1,110	(298)	0.73	44.4%
Bicton College	SW	9,097	5,581	9,480	61.3%	58.9%	(383)	-4.2%	0	1,039	2,099	(1,060)	0.49	51.9%
Bishop Burton College	YH	20,552	8,921	19,558	43.4%	45.6%	994	4.8%	2,342	4,543	3,048	1,495	1.49	35.5%
Brooksby Melton College	EM	11,325	6,331	11,540	55.9%	54.9%	(215)	-1.9%	545	1,197	1,855	(658)	0.65	0.1%
Capel Manor College	LN&E	10,571	6,187	10,309	58.5%	60.0%	262	2.5%	3,464	3,742	1,292	2,450	2.90	0.0%
Easton College	CE	13,674	7,119	13,135	52.1%	54.2%	539	3.9%	6,679	7,460	1,908	5,552	3.91	31.8%
Hadlow College	SE	14,896	8,179	14,656	54.9%	55.8%	240	1.6%	1,749	4,902	3,226	1,676	1.52	36.8%
Hartpury College	TV	25,498	11,932	25,077	46.8%	47.6%	421	1.7%	1,445	3,645	5,237	(1,592)	0.70	79.9%
Kingston Maurward College	SC	10,726	5,677	10,789	52.9%	52.6%	(63)	-0.6%	247	1,091	953	138	1.14	19.1%
Moulton College	CE	29,347	15,441	28,322	52.6%	54.5%	1,025	3.5%	2,042	4,297	4,268	29	1.01	48.3%
Myerscough College	LCL	26,860	14,922	25,517	55.6%	58.5%	1,343	5.0%	4,231	5,628	4,362	1,266	1.29	22.8%
Otley College of Agriculture and Horticulture	CE	11,944	6,989	11,494	58.5%	60.8%	450	3.8%	3,132	3,600	1,169	2,431	3.08	18.2%
Plumpton College	SE	15,407	7,120	14,887	46.2%	47.8%	520	3.4%	1,254	2,645	2,836	(191)	0.93	26.1%
Reaseheath College	MCWS	24,831	12,947	24,064	52.1%	53.8%	767	3.1%	524	3,918	3,355	563	1.17	32.7%
Sparsholt College, Hampshire	SC	30,603	17,034	30,263	55.7%	56.3%	340	1.1%	2,638	4,149	3,592	557	1.16	21.6%
<b>Totals for Agricultural and Horticultural Colleges</b>		<b>289,550</b>	<b>150,102</b>	<b>282,234</b>	<b>51.8%</b>	<b>53.2%</b>	<b>7,316</b>	<b>2.5%</b>	<b>31,117</b>	<b>55,253</b>	<b>44,060</b>	<b>11,193</b>	<b>1.25</b>	<b>32.6%</b>
Cleveland College of Art & Design	NE	7,911	4,706	8,041	59.5%	58.5%	(130)	-1.6%	1,027	1,179	677	502	1.74	28.1%
Hereford College of Arts	WM	5,629	3,228	5,213	57.3%	61.9%	416	7.4%	2,519	2,644	559	2,085	4.73	0.0%
Plymouth College of Art	SW	9,889	5,461	9,654	55.2%	56.6%	235	2.4%	1,389	1,614	1,207	407	1.34	19.6%
<b>Totals for Art, Design &amp; Performing Arts Colleges</b>		<b>23,429</b>	<b>13,395</b>	<b>22,908</b>	<b>57.2%</b>	<b>58.5%</b>	<b>521</b>	<b>2.2%</b>	<b>4,935</b>	<b>5,437</b>	<b>2,443</b>	<b>2,994</b>	<b>2.23</b>	<b>17.8%</b>
City Literary Institute	LN&E	18,247	12,030	16,767	65.9%	71.7%	1,480	8.1%	3,379	5,362	3,017	2,345	1.78	0.0%
Fircroft College of Adult Education	WM	1,950	1,025	1,657	52.6%	61.9%	293	15.0%	796	884	266	618	3.32	0.0%

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Hillcroft College	SE	2,662	1,269	2,367	47.7%	53.6%	295	11.1%	544	693	297	396	2.33	4.6%
Mary Ward Centre	LN&E	3,619	2,356	3,532	65.1%	66.7%	87	2.4%	578	738	525	213	1.41	55.9%
Morley College	LS&W	8,927	6,175	8,866	69.2%	69.6%	61	0.7%	2,552	2,607	1,073	1,534	2.43	0.0%
Northern College For Residential Adult Education	YH	5,662	2,932	4,992	51.8%	58.7%	670	11.8%	1,752	2,308	686	1,622	3.36	0.0%
Ruskin College	TV	4,437	3,018	4,708	68.0%	64.1%	(271)	-6.1%	94	1,429	1,011	418	1.41	36.2%
Workers' Educational Association	LN&E	28,654	20,348	28,306	71.0%	71.9%	348	1.2%	7,591	8,696	3,219	5,477	2.70	0.0%
Working Men's College	LN&E	4,639	2,899	4,311	62.5%	67.2%	328	7.1%	957	1,244	617	627	2.02	29.4%
<b>Totals for Special Designated Colleges</b>		<b>78,797</b>	<b>52,052</b>	<b>75,506</b>	<b>66.1%</b>	<b>68.9%</b>	<b>3,291</b>	<b>4.2%</b>	<b>18,243</b>	<b>23,961</b>	<b>10,711</b>	<b>13,250</b>	<b>2.24</b>	<b>6.4%</b>
Abingdon & Witney College	TV	18,922	11,035	18,613	58.3%	59.3%	309	1.6%	1,220	1,823	2,849	(1,026)	0.64	26.1%
Amersham & Wycombe College	TV	14,438	8,920	15,300	61.8%	58.3%	(862)	-6.0%	0	739	6,077	(5,338)	0.12	21.2%
Aylesbury College	TV	12,337	7,694	12,458	62.4%	61.8%	(121)	-1.0%	1,680	2,252	1,615	637	1.39	47.0%
Barking & Dagenham College	LN&E	31,832	17,939	29,877	56.4%	60.0%	1,955	6.1%	8,216	9,638	4,494	5,144	2.14	0.0%
Barnet & Southgate College	LN&E	49,441	27,070	48,675	54.8%	55.6%	766	1.5%	11,239	12,534	6,700	5,834	1.87	45.9%
Barnfield College	CE	26,025	17,415	26,741	66.9%	65.1%	(716)	-2.8%	18,893	20,325	1,873	18,452	10.85	0.0%
Basingstoke College of Technology	SC	20,304	11,207	19,525	55.2%	57.4%	779	3.8%	2,816	3,339	2,785	554	1.20	6.2%
Bedford College	CE	35,043	19,217	33,830	54.8%	56.8%	1,213	3.5%	7,190	8,948	6,739	2,209	1.33	0.0%
Bexley College	LS&W	10,135	6,668	9,452	65.8%	70.5%	683	6.7%	8,578	8,695	2,024	6,671	4.30	0.0%
Birmingham Metropolitan College	WM	63,725	38,157	62,212	59.9%	61.3%	1,513	2.4%	15,301	16,384	9,585	6,799	1.71	5.9%
Bishop Auckland College	NE	13,350	7,582	13,633	56.8%	55.6%	(283)	-2.1%	3,843	4,263	2,313	1,950	1.84	76.1%
Blackburn College	LCL	45,820	28,389	45,056	62.0%	63.0%	764	1.7%	1,848	7,982	16,417	(8,435)	0.49	33.0%
Blackpool & the Fylde College	LCL	52,449	33,717	52,619	64.3%	64.1%	(170)	-0.3%	6,740	8,373	5,834	2,539	1.44	6.9%
Bolton College	MCWS	29,167	18,467	30,317	63.3%	60.9%	(1,150)	-3.9%	6,660	21,307	15,629	5,678	1.36	90.6%
Boston College	EM	17,656	10,894	18,316	61.7%	59.5%	(660)	-3.7%	5,732	6,323	3,402	2,921	1.86	15.8%
Bournemouth & Poole College	SC	37,511	23,946	35,796	63.8%	66.9%	1,715	4.6%	2,734	7,978	4,995	2,983	1.60	11.8%
Bournville College of FE	WM	30,370	16,286	32,282	53.6%	50.4%	(1,912)	-6.3%	1,618	14,783	18,707	(3,924)	0.79	88.2%
Bracknell & Wokingham College	TV	12,653	8,501	13,650	67.2%	62.3%	(997)	-7.9%	18	294	3,162	(2,868)	0.09	51.4%

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Bradford College	YH	59,534	39,430	61,015	66.2%	64.6%	(1,481)	-2.5%	9,290	11,625	6,586	5,039	1.77	19.3%
Bromley College of F&HE	LS&W	30,446	18,304	29,179	60.1%	62.7%	1,267	4.2%	6,204	6,717	3,209	3,508	2.09	27.8%
Brooklands College	SC	18,067	11,280	18,055	62.4%	62.5%	12	0.1%	1,337	1,795	1,973	(178)	0.91	25.3%
Burnley College	LCL	23,375	14,190	22,320	60.7%	63.6%	1,055	4.5%	5,753	6,243	2,369	3,874	2.64	35.3%
Burton & South Derbyshire College	MCWS	24,229	15,373	24,939	63.4%	61.6%	(710)	-2.9%	3,879	5,615	4,004	1,611	1.40	0.0%
Calderdale College	YH	19,184	12,012	20,260	62.6%	59.3%	(1,076)	-5.6%	22,545	23,325	19,796	3,529	1.18	29.1%
Cambridge Regional College	CE	37,515	22,709	37,325	60.5%	60.8%	190	0.5%	4,600	7,785	4,840	2,945	1.61	13.7%
Canterbury College	SE	33,291	19,205	30,744	57.7%	62.5%	2,547	7.7%	7,638	8,405	3,049	5,356	2.76	70.1%
Carlisle College	LCL	12,037	6,870	11,531	57.1%	59.6%	506	4.2%	1,575	1,850	2,891	(1,041)	0.64	32.8%
Carshalton College	LS&W	15,869	10,328	15,590	65.1%	66.2%	279	1.8%	5,390	5,836	1,714	4,122	3.40	0.0%
Central Bedfordshire College	CE	12,749	8,447	12,067	66.3%	70.0%	682	5.3%	2,460	3,035	2,184	851	1.39	0.0%
Central Sussex College	SC	31,882	22,490	32,262	70.5%	69.7%	(380)	-1.2%	0	2,234	6,013	(3,779)	0.37	71.0%
Chelmsford College	SE	15,299	9,846	15,374	64.4%	64.0%	(75)	-0.5%	1,369	2,190	1,578	612	1.39	29.6%
Chesterfield College	EM	33,713	24,112	35,783	71.5%	67.4%	(2,070)	-6.1%	10,171	11,502	5,669	5,833	2.03	0.0%
Chichester College	SC	44,626	27,083	44,405	60.7%	61.0%	221	0.5%	6,199	8,445	5,632	2,813	1.50	11.8%
City & Islington College	LN&E	48,200	30,759	47,451	63.8%	64.8%	749	1.6%	17,911	19,906	6,567	13,339	3.03	0.0%
City College Birmingham	WM	21,349	14,332	21,294	67.1%	67.3%	55	0.3%	1,246	1,632	12,105	(10,473)	0.13	76.4%
City College Coventry	WM	19,800	12,157	19,385	61.4%	62.7%	415	2.1%	9,349	10,068	5,242	4,826	1.92	76.3%
City College Norwich	CE	42,944	24,938	41,928	58.1%	59.5%	1,016	2.4%	7,882	9,500	8,592	908	1.11	1.1%
City College Plymouth	SW	33,342	22,946	35,590	68.8%	64.5%	(2,248)	-6.7%	2,767	4,179	6,441	(2,262)	0.65	0.4%
City College, Brighton & Hove	SC	23,543	16,083	23,642	68.3%	68.0%	(99)	-0.4%	147	1,663	3,005	(1,342)	0.55	6.7%
City of Bath College	SW	16,059	10,156	15,987	63.2%	63.5%	72	0.4%	2,430	2,894	2,246	648	1.29	21.7%
City of Bristol College	SW	67,837	43,391	69,152	64.0%	62.7%	(1,315)	-1.9%	13,312	18,006	10,556	7,450	1.71	23.2%
City of Sunderland College	NE	44,731	25,736	42,794	57.5%	60.1%	1,937	4.3%	15,975	17,208	9,181	8,027	1.87	18.8%
City of Westminster College	LN&E	28,518	14,849	28,710	52.1%	51.7%	(193)	-0.7%	1,035	9,051	6,845	2,206	1.32	83.2%
City of Wolverhampton College	WM	36,777	26,945	38,963	73.3%	69.2%	(2,186)	-5.9%	768	2,622	5,285	(2,663)	0.50	35.1%
Colchester Institute	SE	40,111	26,939	40,826	67.2%	66.0%	(715)	-1.8%	2,155	4,043	7,333	(3,290)	0.55	35.5%

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College of North West London	LS&W	30,024	19,847	29,937	66.1%	66.3%	87	0.3%	4,448	5,946	4,267	1,679	1.39	27.6%
College of West Anglia	CE	33,550	22,432	39,975	66.9%	56.1%	(6,425)	-19.2%	2,313	4,024	6,600	(2,576)	0.61	0.0%
Cornwall College	SW	75,964	50,199	73,770	66.1%	68.0%	2,194	2.9%	11,597	17,323	11,608	5,715	1.49	18.5%
Craven College	YH	16,093	10,515	16,006	65.3%	65.7%	87	0.5%	535	1,325	1,375	(50)	0.96	0.0%
Croydon College	LS&W	29,636	16,926	28,323	57.1%	59.8%	1,313	4.4%	3,022	4,486	5,586	(1,100)	0.80	41.3%
Darlington College	NE	27,005	13,557	25,804	50.2%	52.5%	1,201	4.4%	14,541	15,818	6,866	8,952	2.30	20.0%
Dearne Valley College	YH	12,855	7,670	12,298	59.7%	62.4%	557	4.3%	4,274	4,901	1,946	2,955	2.52	1.1%
Derby College	EM	54,832	34,124	58,595	62.2%	58.2%	(3,763)	-6.9%	759	15,318	14,638	680	1.05	17.7%
Doncaster College	YH	33,884	22,150	34,366	65.4%	64.5%	(482)	-1.4%	3,074	3,880	4,839	(959)	0.80	21.6%
Dudley College of Technology	WM	29,666	19,101	29,646	64.4%	64.4%	20	0.1%	695	1,478	7,443	(5,965)	0.20	27.1%
Ealing, Hammersmith & West London College	LS&W	56,557	36,702	57,055	64.9%	64.3%	(498)	-0.9%	13,769	15,509	9,241	6,268	1.68	8.5%
East Berkshire College	TV	24,748	14,659	22,637	59.2%	64.8%	2,111	8.5%	20,699	21,888	4,256	17,632	5.14	0.0%
East Durham College	NE	17,518	10,118	17,266	57.8%	58.6%	252	1.4%	652	1,222	2,811	(1,589)	0.43	62.4%
East Kent College	SE	15,481	9,236	14,919	59.7%	61.9%	562	3.6%	550	961	2,180	(1,219)	0.44	6.5%
East Riding College	YH	16,380	10,630	15,510	64.9%	68.5%	870	5.3%	2,828	3,856	2,686	1,170	1.44	27.6%
East Surrey College	SC	15,079	8,413	14,652	55.8%	57.4%	427	2.8%	6,468	7,741	7,963	(222)	0.97	43.6%
Eastleigh College	SC	17,941	12,327	18,213	68.7%	67.7%	(272)	-1.5%	3,265	3,808	2,152	1,656	1.77	24.0%
Fareham College	SC	14,666	8,586	14,268	58.5%	60.2%	397	2.7%	1,599	1,865	976	889	1.91	0.0%
Farnborough College of Technology	SC	18,979	12,321	17,792	64.9%	69.3%	1,187	6.3%	15,518	15,935	2,477	13,458	6.43	0.5%
Furness College	LCL	10,439	6,594	10,099	63.2%	65.3%	340	3.3%	1,609	3,802	1,553	2,249	2.45	39.2%
Gloucestershire College	TV	40,693	24,005	37,027	59.0%	64.8%	3,666	9.0%	20,113	21,465	5,349	16,116	4.01	18.9%
Grantham College	EM	11,871	7,350	11,702	61.9%	62.8%	169	1.4%	1,038	1,441	1,143	298	1.26	12.0%
Great Yarmouth College	CE	13,753	8,656	13,452	62.9%	64.3%	301	2.2%	150	361	1,393	(1,032)	0.26	37.2%
Greenwich Community College	LS&W	16,704	11,327	16,524	67.8%	68.5%	180	1.1%	6,855	7,362	2,392	4,970	3.08	0.0%
Grimsby Institute of F&HE	YH	55,777	29,083	52,108	52.1%	55.8%	3,669	6.6%	19,590	21,023	7,741	13,282	2.72	14.6%
Guildford College of F&HE	SC	36,048	20,356	35,378	56.5%	57.5%	670	1.9%	4,809	5,879	6,189	(310)	0.95	0.0%

UCU: FE college accounts data 2011-12

FE college accounts data 2011-12	Region	COL 1 Total income £000	COL 2 Staff costs £000	COL 3 Total expenditure £000	COL 4 Staff costs as % total income	COL 5 Staff costs as % total expenditure	COL 6 Operating surplus/(deficit) on continuing operations after depreciation and before exceptional items and tax £000	COL 7 Operating surplus/deficit (shown by a minus sign) as % of total income	COL 8 Unrestricted cash and short term investments @ 31.7.12 £000	COL 9 Total current assets @ 31.7.12 £000	COL 10 Total current liabilities @ 31.7.12 £000	COL 11 Net current assets / (liabilities) @ 31.7.12 £000	COL 12 Ratio of current assets to liabilities (:1) @ 31.7.12	COL 13 Total borrowing as % of income
Hackney Community College	LN&E	27,766	16,863	27,544	60.7%	61.2%	222	0.8%	3,123	3,933	7,678	(3,745)	0.51	15.3%
Hartlepool College of FE	NE	16,119	10,941	16,970	67.9%	64.5%	(851)	-5.3%	5,295	12,313	11,123	1,190	1.11	117.6%
Havering College of F&HE	LN&E	34,397	20,815	32,199	60.5%	64.6%	2,198	6.4%	8,130	9,497	5,333	4,164	1.78	28.0%
Henley College Coventry	WM	14,206	9,441	14,204	66.5%	66.5%	2	0.0%	8,065	8,266	2,290	5,976	3.61	0.0%
Herefordshire College of Technology	WM	14,620	8,411	13,630	57.5%	61.7%	990	6.8%	3,829	4,411	1,148	3,263	3.84	9.3%
Hereward College of FE	WM	10,243	6,323	10,145	61.7%	62.3%	98	1.0%	2,943	3,164	1,844	1,320	1.72	29.2%
Hertford Regional College	CE	28,044	16,075	25,625	57.3%	62.7%	2,419	8.6%	14,169	15,206	4,797	10,409	3.17	35.8%
Highbury College, Portsmouth	SC	23,490	13,075	22,720	55.7%	57.5%	770	3.3%	5,507	7,089	2,901	4,188	2.44	31.2%
Hull College	YH	59,463	41,015	57,636	69.0%	71.2%	1,827	3.1%	6,745	10,732	5,773	4,959	1.86	4.6%
Huntingdonshire Regional College	CE	13,546	7,976	13,293	58.9%	60.0%	253	1.9%	2,267	2,554	3,222	(668)	0.79	0.0%
Isle of Wight College	SC	15,206	10,066	15,648	66.2%	64.3%	(442)	-2.9%	0	1,614	2,341	(727)	0.69	45.8%
Kendal College	LCL	9,272	5,983	9,153	64.5%	65.4%	119	1.3%	786	1,272	821	451	1.55	36.9%
Kidderminster College	WM	9,246	5,075	8,318	54.9%	61.0%	928	10.0%	4,645	4,775	2,412	2,363	1.98	18.2%
Kingston College	LS&W	28,789	19,721	29,791	68.5%	66.2%	(1,002)	-3.5%	2,843	4,731	2,703	2,028	1.75	21.0%
Kirklees College	YH	45,572	28,116	44,974	61.7%	62.5%	598	1.3%	102	6,679	33,261	(26,582)	0.20	63.9%
Lakes College, West Cumbria	LCL	12,648	7,652	11,856	60.5%	64.5%	792	6.3%	4,195	4,843	977	3,866	4.96	3.5%
Lancaster & Morecambe College	LCL	15,269	9,184	14,304	60.1%	64.2%	965	6.3%	12,320	12,644	1,848	10,796	6.84	0.0%
Leeds City College	YH	93,282	57,673	94,828	61.8%	60.8%	(1,546)	-1.7%	11,713	14,252	14,426	(174)	0.99	15.1%
Leeds College of Building	YH	15,976	10,293	15,899	64.4%	64.7%	77	0.5%	9,479	9,977	2,826	7,151	3.53	0.0%
Leek College of FE and School of Art	WM	4,780	3,139	4,872	65.7%	64.4%	(92)	-1.9%	8	271	728	(457)	0.37	0.0%
Leicester College	EM	52,169	35,980	51,957	69.0%	69.2%	212	0.4%	10,426	11,386	9,032	2,354	1.26	15.2%
Lewisham College	LS&W	39,166	26,868	37,891	68.6%	70.9%	1,275	3.3%	4,990	6,290	5,181	1,109	1.21	0.0%
Lincoln College	EM	43,305	29,816	42,292	68.9%	70.5%	1,013	2.3%	1,570	2,846	4,252	(1,406)	0.67	0.0%
Liverpool Community College	LCL	48,518	29,984	50,379	61.8%	59.5%	(1,861)	-3.8%	6,414	8,965	5,858	3,107	1.53	27.9%
Loughborough College	EM	24,325	15,998	23,044	65.8%	69.4%	1,281	5.3%	9,987	11,053	4,269	6,784	2.59	5.5%
Lowestoft College	CE	14,851	10,215	14,959	68.8%	68.3%	(108)	-0.7%	1,820	2,898	2,191	707	1.32	28.7%

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Macclesfield College	MCWS	10,124	6,426	9,877	63.5%	65.1%	247	2.4%	4,180	4,782	1,633	3,149	2.93	22.0%
Mid-Cheshire College of FE	MCWS	14,113	9,276	13,456	65.7%	68.9%	657	4.7%	2,759	3,437	1,655	1,782	2.08	15.5%
Mid-Kent College of H&FE	SE	51,981	28,115	44,413	54.1%	63.3%	7,568	14.6%	26,046	33,183	8,471	24,712	3.92	28.2%
Milton Keynes College	CE	41,373	30,024	42,297	72.6%	71.0%	(924)	-2.2%	5,283	6,634	7,666	(1,032)	0.87	8.6%
New College Stamford	EM	14,630	7,406	13,801	50.6%	53.7%	829	5.7%	3,995	4,809	2,456	2,353	1.96	0.3%
New College, Durham	NE	33,360	17,310	29,981	51.9%	57.7%	3,379	10.1%	13,362	15,410	5,740	9,670	2.68	12.6%
New College, Nottingham	EM	47,891	33,106	49,604	69.1%	66.7%	(1,713)	-3.6%	990	3,626	4,726	(1,100)	0.77	9.9%
New College, Swindon	TV	17,681	11,253	17,196	63.6%	65.4%	485	2.7%	5,231	5,379	3,365	2,014	1.60	0.0%
Newbury College	TV	8,371	5,134	8,242	61.3%	62.3%	129	1.5%	4,075	4,234	2,815	1,419	1.50	62.4%
Newcastle College	NE	155,033	76,581	149,189	49.4%	51.3%	5,844	3.8%	69,936	80,524	61,038	19,486	1.32	30.6%
Newham College of FE	LN&E	49,510	23,148	49,209	46.8%	47.0%	301	0.6%	3,187	6,796	7,060	(264)	0.96	13.3%
North East Surrey College of Technology	SC	19,597	12,109	19,282	61.8%	62.8%	315	1.6%	5,692	6,405	1,827	4,578	3.51	0.0%
North East Worcestershire College	WM	22,072	12,648	20,209	57.3%	62.6%	1,863	8.4%	7,634	8,176	4,071	4,105	2.01	21.9%
North Hertfordshire College	CE	36,782	17,105	36,697	46.5%	46.6%	85	0.2%	9,064	11,005	5,979	5,026	1.84	0.9%
North Lindsey College	YH	16,156	12,001	16,470	74.3%	72.9%	(314)	-1.9%	2,862	3,395	4,774	(1,379)	0.71	12.6%
North Nottinghamshire College	EM	17,495	10,557	17,429	60.3%	60.6%	66	0.4%	7,061	8,150	4,721	3,429	1.73	5.5%
North Warwickshire & Hinckley College	WM	26,193	18,798	27,643	71.8%	68.0%	(1,450)	-5.5%	2,387	4,044	2,856	1,188	1.42	18.8%
North West Kent College of Technology	SE	33,323	19,603	33,270	58.8%	58.9%	53	0.2%	3,606	9,123	9,067	56	1.01	59.5%
Northampton College	CE	30,628	17,919	30,784	58.5%	58.2%	(156)	-0.5%	1,563	17,569	23,018	(5,449)	0.76	80.7%
Northbrook College, Sussex	SC	26,373	14,246	26,159	54.0%	54.5%	214	0.8%	4,561	5,767	4,787	980	1.20	19.5%
Northumberland College	NE	17,423	10,226	16,599	58.7%	61.6%	824	4.7%	1,662	2,331	2,243	88	1.04	16.0%
Norton Radstock College	SW	8,224	4,601	8,383	55.9%	54.9%	(159)	-1.9%	1,266	1,387	1,016	371	1.37	12.7%
Oaklands College	CE	36,278	21,102	35,422	58.2%	59.6%	856	2.4%	9,127	19,486	6,409	13,077	3.04	0.0%
Oldham College	MCWS	25,396	17,616	25,380	69.4%	69.4%	16	0.1%	5,929	7,010	2,666	4,344	2.63	3.5%
Oxford & Cherwell Valley College	TV	52,643	32,449	51,207	61.6%	63.4%	1,436	2.7%	4,854	6,034	6,105	(71)	0.99	1.9%
Peterborough Regional College	CE	25,339	16,668	25,160	65.8%	66.2%	179	0.7%	8,383	9,259	3,183	6,076	2.91	0.0%



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Redbridge College	LN&E	14,404	8,137	14,127	56.5%	57.6%	277	1.9%	2,970	3,513	1,770	1,743	1.98	9.1%
Redcar & Cleveland College	NE	12,670	6,500	12,316	51.3%	52.8%	354	2.8%	3,974	4,256	2,286	1,970	1.86	37.9%
Richmond Adult Community College	LS&W	7,413	5,349	7,873	72.2%	67.9%	(460)	-6.2%	3,854	12,674	1,458	11,216	8.69	0.0%
Riverside College, Halton	LCL	17,506	11,088	17,248	63.3%	64.3%	258	1.5%	3,318	3,573	2,689	884	1.33	19.0%
Rotherham College of Arts & Technology	YH	22,622	14,492	21,757	64.1%	66.6%	865	3.8%	5,964	6,613	3,946	2,667	1.68	22.3%
Salford City College	MCWS	43,470	26,758	41,303	61.6%	64.8%	2,167	5.0%	10,464	11,695	4,699	6,996	2.49	13.6%
Sandwell College	WM	19,957	11,527	19,600	57.8%	58.8%	358	1.8%	2	2,597	5,305	(2,708)	0.49	52.5%
Seevic College	SE	15,458	10,535	15,159	68.2%	69.5%	299	1.9%	4,715	4,920	2,078	2,842	2.37	7.3%
Shipley College	YH	7,660	5,313	7,271	69.4%	73.1%	389	5.1%	624	936	710	226	1.32	0.0%
Shrewsbury College of Arts & Technology	WM	15,767	9,720	15,582	61.6%	62.4%	185	1.2%	4,557	6,862	3,007	3,855	2.28	0.0%
Solihull College	WM	33,448	20,227	31,603	60.5%	64.0%	1,844	5.5%	16,599	21,596	5,602	15,994	3.86	35.2%
Somerset College of Arts & Technology	SW	19,013	10,648	18,247	56.0%	58.4%	766	4.0%	4,034	5,183	2,796	2,387	1.85	40.1%
South Birmingham College	WM	42,455	26,592	39,979	62.6%	66.5%	2,476	5.8%	11,472	12,502	6,870	5,632	1.82	30.1%
South Devon College	SW	27,895	17,997	27,573	64.5%	65.3%	322	1.2%	6,427	7,655	3,331	4,324	2.30	30.2%
South Downs College	SC	34,669	26,085	34,646	75.2%	75.3%	23	0.1%	4,167	4,494	2,742	1,752	1.64	0.0%
South Essex College of F&HE	SE	47,664	26,508	46,547	55.6%	56.9%	1,117	2.3%	10,048	11,529	7,501	4,028	1.54	14.4%
South Gloucestershire & Stroud College	TV	34,246	23,196	35,442	67.7%	65.4%	(1,196)	-3.5%	6,157	8,422	3,699	4,723	2.28	27.4%
South Leicestershire College	EM	15,972	8,566	16,585	53.6%	51.6%	(613)	-3.8%	2,912	5,897	3,468	2,429	1.70	71.2%
South Nottingham College	EM	58,466	29,784	59,600	50.9%	50.0%	(1,134)	-1.9%	9,634	12,139	7,916	4,223	1.53	39.3%
South Staffordshire College	MCWS	30,406	18,828	29,891	61.9%	63.0%	515	1.7%	8,140	9,913	5,547	4,366	1.79	19.1%
South Thames College	LS&W	48,042	28,374	47,082	59.1%	60.3%	960	2.0%	20,422	22,538	11,408	11,130	1.98	44.0%
South Worcestershire College	WM	7,580	5,245	7,401	69.2%	70.9%	179	2.4%	1,752	1,936	1,180	756	1.64	3.7%
Southampton City College	SC	16,636	10,421	17,255	62.6%	60.4%	(619)	-3.7%	200	1,204	1,973	(769)	0.61	47.1%
Southport College	LCL	12,485	8,697	12,770	69.7%	68.1%	(285)	-2.3%	6,912	7,136	1,468	5,668	4.86	0.0%
Southwark College	LS&W	17,661	10,832	19,196	61.3%	56.4%	(1,535)	-8.7%	391	526	2,170	(1,644)	0.24	0.0%
St Helens College	LCL	31,067	21,166	32,078	68.1%	66.0%	(1,011)	-3.3%	6,605	13,253	4,275	8,978	3.10	58.2%

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Stafford College	MCWS	20,754	14,073	21,112	67.8%	66.7%	(359)	-1.7%	1,336	1,626	4,285	(2,660)	0.38	13.4%
Stephenson College	EM	18,159	12,230	18,247	67.3%	67.0%	(88)	-0.5%	4,601	6,749	4,472	2,277	1.51	0.0%
Stockport College of F&HE	MCWS	32,496	19,961	31,770	61.4%	62.8%	726	2.2%	1,981	11,994	9,270	2,724	1.29	54.6%
Stockton Riverside College	NE	18,430	12,579	18,537	68.3%	67.9%	(107)	-0.6%	2,077	2,490	2,215	275	1.12	36.5%
Stoke-on-Trent College	MCWS	38,750	22,982	35,829	59.3%	64.1%	2,921	7.5%	9,303	10,426	5,172	5,254	2.02	31.0%
Stourbridge College	WM	25,942	13,085	26,214	50.4%	49.9%	(272)	-1.0%	2,218	3,664	4,527	(863)	0.81	30.5%
Stratford upon Avon College	WM	13,712	8,945	14,179	65.2%	63.1%	(467)	-3.4%	345	1,365	2,274	(909)	0.60	33.3%
Suffolk New College	CE	20,492	12,353	20,555	60.3%	60.1%	(63)	-0.3%	2,443	3,803	1,874	1,929	2.03	51.8%
Sussex Coast College Hastings	SE	20,347	10,955	20,573	53.8%	53.2%	(226)	-1.1%	204	868	5,058	(4,190)	0.17	51.3%
Sussex Downs College	SE	40,421	26,218	39,982	64.9%	65.6%	439	1.1%	3,362	3,951	5,154	(1,203)	0.77	5.9%
Swindon College	TV	21,879	14,842	21,109	67.8%	70.3%	770	3.5%	5,053	5,548	3,539	2,009	1.57	20.9%
Tameside College	MCWS	24,405	15,464	22,201	63.4%	69.7%	2,204	9.0%	11,415	12,098	4,347	7,751	2.78	0.0%
Telford College of Arts & Technology	WM	32,661	21,313	31,277	65.3%	68.1%	1,384	4.2%	8,614	9,524	3,835	5,689	2.48	0.0%
The College of Haringey, Enfield & NE London	LN&E	47,672	24,432	45,610	51.3%	53.6%	2,062	4.3%	19,012	20,316	14,089	6,227	1.44	2.3%
The Manchester College	MCWS	187,451	132,788	182,099	70.8%	72.9%	5,352	2.9%	18,488	22,136	30,647	(8,511)	0.72	10.9%
Tower Hamlets College	LN&E	22,761	15,821	22,908	69.5%	69.1%	(147)	-0.6%	4,505	7,437	2,938	4,499	2.53	0.0%
Trafford College	MCWS	27,031	16,517	27,310	61.1%	60.5%	(279)	-1.0%	10,003	10,645	4,556	6,089	2.34	40.0%
Tresham College of F&HE	CE	27,032	14,049	25,870	52.0%	54.3%	1,162	4.3%	35	8,892	9,053	(161)	0.98	76.9%
Tyne Metropolitan College	NE	14,792	9,051	14,732	61.2%	61.4%	60	0.4%	1,559	2,093	2,853	(761)	0.73	22.2%
Uxbridge College	LS&W	28,231	17,848	25,803	63.2%	69.2%	2,429	8.6%	10,511	11,510	4,665	6,845	2.47	14.2%
Walsall College	WM	34,985	19,507	34,754	55.8%	56.1%	231	0.7%	9,226	10,307	6,902	3,405	1.49	26.1%
Waltham Forest College	LN&E	22,475	12,783	22,263	56.9%	57.4%	212	0.9%	8,844	9,275	4,519	4,756	2.05	10.4%
Warrington Collegiate Institute	MCWS	17,523	11,251	18,433	64.2%	61.0%	(910)	-5.2%	1,409	2,360	2,934	(574)	0.80	27.6%
Warwickshire College	WM	46,916	32,917	49,768	70.2%	66.1%	(2,852)	-6.1%	5,717	13,403	8,064	5,339	1.66	39.4%
West Cheshire College	MCWS	23,836	14,795	25,579	62.1%	57.8%	(1,743)	-7.3%	5,520	17,972	13,774	4,198	1.30	109.8%
West Herts College	CE	31,938	17,602	29,544	55.1%	59.6%	2,394	7.5%	14,375	21,799	15,563	6,236	1.40	71.9%

UCU: FE college accounts data 2011-12

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West Nottinghamshire College	EM	47,936	26,487	45,769	55.3%	57.9%	2,167	4.5%	4,685	7,010	7,532	(522)	0.93	0.2%
West Suffolk College	CE	25,351	15,859	24,035	62.6%	66.0%	1,316	5.2%	9,823	10,809	5,141	5,668	2.10	22.4%
West Thames College	LS&W	24,341	14,277	24,082	58.7%	59.3%	259	1.1%	3,174	6,489	3,148	3,341	2.06	44.6%
Westminster Kingsway College	LN&E	37,748	20,567	35,990	54.5%	57.1%	1,758	4.7%	9,366	24,639	6,449	18,190	3.82	0.0%
Weston College	SW	33,977	15,155	33,510	44.6%	45.2%	467	1.4%	11,544	12,163	7,425	4,738	1.64	28.1%
Weymouth College	SC	14,105	7,873	13,867	55.8%	56.8%	238	1.7%	3,101	3,654	2,114	1,540	1.73	31.1%
Wigan & Leigh College	MCWS	33,621	20,390	32,496	60.6%	62.7%	1,125	3.3%	8,368	8,858	3,305	5,553	2.68	26.5%
Wiltshire College	TV	40,931	24,904	40,485	60.8%	61.5%	446	1.1%	2,567	5,840	6,615	(775)	0.88	19.3%
Wirral Metropolitan College	LCL	23,406	17,035	24,734	72.8%	68.9%	(1,328)	-5.7%	4,184	5,290	4,440	850	1.19	9.9%
Worcester College of Technology	WM	29,483	15,708	29,764	53.3%	52.8%	(281)	-1.0%	4,924	5,877	4,815	1,062	1.22	10.2%
Worthing College	SC	8,442	5,582	7,952	66.1%	70.2%	490	5.8%	914	1,138	727	411	1.57	10.6%
York College	YH	29,862	19,744	29,008	66.1%	68.1%	854	2.9%	12,314	13,224	3,777	9,447	3.50	13.3%
<b>Totals for General Further Education Colleges</b>		<b>5,499,530</b>	<b>3,383,552</b>	<b>5,429,817</b>	<b>61.5%</b>	<b>62.3%</b>	<b>69,714</b>	<b>1.3%</b>	<b>1,181,984</b>	<b>1,582,392</b>	<b>1,056,319</b>	<b>526,073</b>	<b>1.50</b>	<b>22.3%</b>
Accrington & Rossendale College	LCL	18,022	11,119	17,115	61.7%	65.0%	907	5.0%	1,939	3,284	2,275	1,009	1.44	36.2%
Barnsley College	YH	33,904	20,559	33,311	60.6%	61.7%	593	1.7%	3,249	6,531	6,985	(454)	0.94	36.9%
Bridgwater College	SW	40,120	23,482	37,910	58.5%	61.9%	2,210	5.5%	8,664	10,281	3,628	6,653	2.83	12.6%
Brockenhurst College	SC	23,762	15,572	24,019	65.5%	64.8%	(257)	-1.1%	1,356	2,039	3,197	(1,158)	0.64	15.8%
Bury College	MCWS	31,977	19,977	29,531	62.5%	67.6%	2,446	7.6%	7,167	8,258	3,779	4,479	2.19	12.3%
Derwentside College	NE	10,316	4,139	10,274	40.1%	40.3%	42	0.4%	536	1,309	1,544	(235)	0.85	24.9%
Epping Forest College	SE	13,167	7,618	12,125	57.9%	62.8%	1,042	7.9%	3,627	3,792	2,203	1,589	1.72	74.3%
Exeter College	SW	32,880	20,448	32,438	62.2%	63.0%	442	1.3%	10,063	10,698	7,662	3,036	1.40	29.6%
Gateshead College	NE	42,239	20,494	41,842	48.5%	49.0%	397	0.9%	9,874	13,904	9,710	4,194	1.43	31.5%
Halesowen College	WM	25,454	13,407	22,255	52.7%	60.2%	3,199	12.6%	12,264	12,668	2,654	10,014	4.77	23.4%
Harlow College	SE	21,054	14,466	20,791	68.7%	69.6%	263	1.2%	2,129	2,753	3,733	(980)	0.74	32.0%
Harrow College	LS&W	21,411	13,990	20,993	65.3%	66.6%	418	2.0%	2,331	2,598	2,411	187	1.08	15.8%
Hopwood Hall College	MCWS	25,755	14,886	24,307	57.8%	61.2%	1,448	5.6%	5,297	5,800	5,145	655	1.13	24.1%
Hugh Baird College	LCL	18,761	11,943	18,059	63.7%	66.1%	702	3.7%	6,009	6,348	2,004	4,344	3.17	0.0%

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Knowsley Community College	LCL	21,115	13,270	21,848	62.8%	60.7%	(733)	-3.5%	2,585	3,404	2,996	408	1.14	27.5%
Lambeth College	LS&W	37,197	25,914	39,657	69.7%	65.3%	(2,460)	-6.6%	2,803	3,788	4,141	(353)	0.91	45.0%
Middlesbrough College	NE	30,310	17,890	30,002	59.0%	59.6%	308	1.0%	3,759	4,503	5,108	(605)	0.88	0.0%
Nelson & Colne College	LCL	13,196	9,117	12,889	69.1%	70.7%	307	2.3%	7,222	7,436	1,091	6,345	6.82	27.9%
Newcastle-under-Lyme College	MCWS	25,431	14,364	22,191	56.5%	64.7%	3,240	12.7%	17,915	18,604	4,286	14,318	4.34	0.0%
Petroc	SW	34,022	20,986	33,684	61.7%	62.3%	338	1.0%	5,628	7,018	4,452	2,566	1.58	21.5%
Preston College	LCL	32,489	21,375	32,678	65.8%	65.4%	(189)	-0.6%	6,446	7,466	3,640	3,826	2.05	33.4%
Richmond upon Thames College	LS&W	26,159	20,436	26,972	78.1%	75.8%	(813)	-3.1%	3,896	4,260	2,390	1,870	1.78	0.9%
Runshaw College	LCL	30,609	19,280	30,081	63.0%	64.1%	528	1.7%	4,598	5,026	4,188	838	1.20	24.5%
Selby College	YH	10,697	5,943	10,216	55.6%	58.2%	481	4.5%	4,105	4,387	2,428	1,959	1.81	22.0%
Sheffield College	YH	53,931	34,428	53,268	63.8%	64.6%	663	1.2%	3,366	4,379	9,192	(4,813)	0.48	34.1%
South Cheshire College	MCWS	23,194	13,353	22,153	57.6%	60.3%	1,041	4.5%	5,068	6,098	2,559	3,539	2.38	67.7%
South Tyneside College	NE	29,118	15,841	26,278	54.4%	60.3%	2,840	9.8%	9,049	9,943	4,815	5,128	2.07	7.5%
Stanmore College	LS&W	11,547	8,090	11,301	70.1%	71.6%	246	2.1%	3,454	3,490	876	2,614	3.98	14.8%
Strode College	SW	19,082	14,033	18,875	73.5%	74.3%	207	1.1%	2,441	2,727	2,445	282	1.12	27.8%
Truro & Penwith College	SW	42,556	26,200	37,581	61.6%	69.7%	4,975	11.7%	15,893	20,261	5,051	15,210	4.01	0.0%
Wakefield College	YH	26,611	17,695	25,998	66.5%	68.1%	613	2.3%	11,371	12,207	6,049	6,158	2.02	0.0%
Walford & North Shropshire College	WM	12,154	7,367	12,094	60.6%	60.9%	60	0.5%	380	1,365	1,429	(64)	0.96	16.9%
Yeovil College	SW	16,255	10,414	16,192	64.1%	64.3%	63	0.4%	4,892	5,452	3,466	1,986	1.57	34.6%
<b>Totals for Tertiary Colleges</b>		<b>854,495</b>	<b>528,096</b>	<b>828,928</b>	<b>61.8%</b>	<b>63.7%</b>	<b>25,567</b>	<b>3.0%</b>	<b>189,376</b>	<b>222,077</b>	<b>127,532</b>	<b>94,545</b>	<b>1.74</b>	<b>22.8%</b>
<b>Totals for Sixth Form Colleges</b>		<b>894,404</b>	<b>591,140</b>	<b>860,132</b>	<b>66.1%</b>	<b>68.7%</b>	<b>34,273</b>	<b>3.8%</b>	<b>227,818</b>	<b>276,569</b>	<b>118,152</b>	<b>158,418</b>	<b>2.34</b>	<b>17.0%</b>
<b>TOTALS FOR ALL COLLEGES</b>		<b>7,640,206</b>	<b>4,718,337</b>	<b>7,499,525</b>	<b>61.8%</b>	<b>62.9%</b>	<b>140,681</b>	<b>1.8%</b>	<b>1,653,472</b>	<b>2,165,689</b>	<b>1,359,217</b>	<b>806,473</b>	<b>1.59</b>	<b>21.9%</b>