

UNIVERSITY AND COLLEGE UNION

Estimate of tuition fees needed to replace proposed funding reductions

TABLE 1: Estimate of fees HEIs would need to charge students on price group C and D courses – which are largely unprotected under Browne review proposals - to break even in 2010-11

The figure in Column 9 for the resource needed per HEFCE Price Group C and D student to break even is based on the total HEFCE Notional grant per FTE student in each Price Group, plus the current flat rate and maximum top-up tuition fee (£3,290 in 2010-11), divided by the total number of Price Group C and D students at the particular institution.

	COL 1:	COL 2:	COL 3:	COL 4:	COL 5:	COL 6:	COL 7:	COL 8:	COL 9:
	2010-11 Assumed full-time FD & UG students in price group C	2010-11 Standard resource price group C	2010-11 Standard resource price group C per student	2010-11 Notional grant price group C + £3,290 tuition fee	2010-11 Assumed full-time FD & UG students in price group D	2010-11 Standard resource price group D	2010-11 Standard resource price group D per student	2010-11 Notional grant price group D + £3,290 tuition fee	Resource per C&D student needed to break even
		£	£	£		£	£	£	£
Anglia Ruskin University	3,109	16,419,072	5281	7261	2,606	10,586,661	4062	6042	6705
Aston University	2,121	11,118,710	5241	7221	1,513	6,098,681	4032	6012	6718
University of Bath	3,051	15,766,991	5169	7149	1,447	5,753,118	3976	5956	6765
Bath Spa University	2,587	13,922,756	5382	7362	1,791	7,414,486	4140	6120	6854

	COL 9: 2010-11								Resource per C&D student needed to break even £
	COL 1: 2010-11 Assumed full-time FD & UG students in price group C	COL 2: 2010-11 Standard resource price group C £	COL 3: 2010-11 Standard resource price group C per student £	COL 4: 2010-11 Notional grant price group C + £3,290 tuition fee £	COL 5: 2010-11 Assumed full-time FD & UG students in price group D	COL 6: 2010-11 Standard resource price group D £	COL 7: 2010-11 Standard resource price group D per student £	COL 8: 2010-11 Notional grant price group D + £3,290 tuition fee £	
University of Bedfordshire	3,004	15,844,497	5274	7254	1,831	7,426,821	4057	6037	6793
University of Birmingham	3,609	18,898,174	5237	7217	5,934	23,903,028	4028	6008	6465
University College Birmingham	1,645	8,453,560	5140	7120	410	1,620,732	3954	5934	6883
Birmingham City University	3,775	19,391,350	5136	7116	2,743	10,837,593	3951	5931	6617
Bishop Grosseteste University College, Lincoln	831	4,380,521	5271	7251	108	437,929	4055	6035	7111
University of Bolton	1,554	8,578,111	5519	7499	536	2,273,386	4245	6225	7172
The Arts University College at Bournemouth	1,765	9,246,439	5238	7218	110	443,215	4029	6009	7147
Bournemouth University	4,456	22,888,183	5136	7116	2,984	11,791,207	3951	5931	6641
University of Bradford	1,138	6,327,164	5559	7539	1,795	7,673,131	4276	6256	6754
University of Brighton	5,034	26,941,395	5352	7332	2,422	9,971,522	4117	6097	6931
University of Bristol	2,937	15,134,025	5153	7133	2,546	10,093,446	3964	5944	6581
Brunel University	3,229	17,635,538	5462	7442	3,128	13,143,507	4202	6182	6822
Buckinghamshire New University	1,988	10,590,399	5327	7307	1,200	4,918,541	4099	6079	6845
University of Cambridge	2,426	12,458,096	5135	7115	3,613	14,274,963	3951	5931	6407
Canterbury Christ Church University	2,948	15,142,128	5136	7116	2,436	9,624,438	3951	5931	6580
Central School of Speech and Drama	510	2,829,074	5547	7527					7527
University of Chester	2,491	13,101,224	5259	7239	1,911	7,731,408	4046	6026	6713
University of Chichester	1,783	9,577,521	5372	7352	735	3,037,856	4133	6113	6990
City University, London	1,908	10,740,869	5629	7609	1,592	6,893,832	4330	6310	7018

	COL 1:	COL 2:	COL 3:	COL 4:	COL 5:	COL 6:	COL 7:	COL 8:	COL 9:
	2010-11 Assumed full-time FD & UG students in price group C	2010-11 Standard resource price group C	2010-11 Standard resource price group C per student	2010-11 Notional grant price group C + £3,290 tuition fee	2010-11 Assumed full-time FD & UG students in price group D	2010-11 Standard resource price group D	2010-11 Standard resource price group D per student	2010-11 Notional grant price group D + £3,290 tuition fee	Resource per C&D student needed to break even
	£	£	£	£	£	£	£	£	£
Conservatoire for Dance and Drama	926	4,999,255	5399	7379					7379
Courtauld Institute of Art	140	597,889	4271	6251					6251
Coventry University	3,684	19,400,011	5266	7246	3,025	12,254,884	4051	6031	6698
University for the Creative Arts	4,226	22,462,724	5315	7295					7295
University of Cumbria	1,687	9,149,635	5424	7404	410	1,710,625	4172	6152	7159
De Montfort University	5,127	26,794,670	5226	7206	3,269	13,143,140	4021	6001	6737
University of Derby	3,275	17,493,249	5341	7321	2,565	10,538,621	4109	6089	6780
Durham University	3,293	16,913,836	5136	7116	3,888	15,361,488	3951	5931	6475
University of East Anglia	1,888	9,978,665	5285	7265	3,964	16,120,432	4067	6047	6440
University of East London	3,627	21,882,049	6033	8013	2,899	13,453,811	4641	6621	7395
Edge Hill University	2,791	15,112,867	5415	7395	1,553	6,468,913	4165	6145	6948
Institute of Education	107	594,377	5555	7535	30	128,190	4273	6253	7254
University of Essex	2,837	14,670,537	5171	7151	3,380	13,445,506	3978	5958	6502
University of Exeter	3,374	17,695,538	5245	7225	4,553	18,368,472	4034	6014	6530
University College Falmouth	2,601	13,562,645	5214	7194	340	1,364,027	4012	5992	7055
University of Gloucestershire	3,145	16,595,251	5277	7257	1,627	6,605,057	4060	6040	6842
Goldsmiths College, University of London	1,911	10,599,087	5546	7526	1,729	7,376,884	4267	6247	6918
University of Greenwich	3,932	21,891,621	5568	7548	3,683	15,775,320	4283	6263	6926
Guildhall School of Music & Drama	410	2,348,901	5729	7709					7709

	COL 1:	COL 2:	COL 3:	COL 4:	COL 5:	COL 6:	COL 7:	COL 8:	COL 9:
	2010-11 Assumed full-time FD & UG students in price group C	2010-11 Standard resource price group C £	2010-11 Standard resource price group C per student £	2010-11 Notional grant price group C + £3,290 tuition fee £	2010-11 Assumed full-time FD & UG students in price group D	2010-11 Standard resource price group D £	2010-11 Standard resource price group D per student £	2010-11 Notional grant price group D + £3,290 tuition fee £	Resource per C&D student needed to break even £
Harper Adams University College	164	861,559	5253	7233					7233
University of Hertfordshire	4,427	23,056,744	5208	7188	4,662	18,674,797	4006	5986	6571
Heythrop College					390	1,781,269	4567	6547	6547
University of Huddersfield	5,998	31,908,256	5320	7300	2,206	9,027,802	4092	6072	6970
University of Hull	3,091	16,337,654	5286	7266	3,859	15,692,139	4066	6046	6589
Imperial College London	516	2,862,484	5547	7527	116	494,215	4260	6240	7291
Keele University	991	5,263,025	5311	7291	2,056	8,403,512	4087	6067	6465
University of Kent	3,656	19,140,734	5235	7215	5,733	23,088,249	4027	6007	6478
King's College London	1,756	9,804,710	5584	7564	2,635	11,320,602	4296	6276	6791
Kingston University	5,378	29,006,934	5394	7374	4,234	17,566,636	4149	6129	6825
Lancaster University	2,012	10,390,040	5164	7144	4,090	16,246,852	3972	5952	6345
University of Leeds	6,031	32,866,995	5450	7430	5,766	24,173,415	4192	6172	6815
Leeds College of Music	641	3,393,581	5294	7274					7274
Leeds Metropolitan University	7,577	40,320,876	5321	7301	4,291	17,565,771	4094	6074	6858
Leeds Trinity University College	693	3,705,666	5347	7327	823	3,381,803	4109	6089	6655
University of Leicester	1,551	8,030,728	5178	7158	3,592	14,305,512	3983	5963	6323
University of Lincoln	4,428	22,745,591	5137	7117	2,207	8,717,882	3950	5930	6722
University of Liverpool	2,705	13,971,499	5165	7145	3,154	12,529,253	3972	5952	6503
Liverpool Hope University	1,943	10,274,236	5288	7268	1,433	5,828,807	4068	6048	6750

**COL 9:
2010-11**

**COL 8: Resource
per C&D
student
needed to
break
even
£**

7019

6802

7409

6563

7392

6866

6792

6411

6533

6881

6486

7695

6767

7239

6500

6714

6554

6372

6721

COL 4:

**2010-11
Notional
grant price
group C +
£3,290
tuition fee**

£

7205

7333

7527

7581

8210

7526

7254

7117

7116

7437

7155

8260

7442

7239

7216

7208

7524

7117

7318

**2010-11
Assumed
full-time FD
& UG
students in
price group D**

£

69

4,185

819

1,880

3,248

2,356

2,366

7,468

6,385

3,894

4,222

377

2,457

5,873

5,642

1,320

4,024

2,977

**2010-11
Standard
resource
price group D**

£

276,530

17,232,630

3,494,739

8,109,514

15,565,779

10,053,241

9,600,136

29,506,226

25,227,135

16,348,310

16,808,451

1,823,695

10,324,042

23,657,150

22,690,561

5,633,612

15,902,044

12,223,201

COL 7:

**2010-11
Standard
resource price
group D per
student**

£

4008

4118

4267

4314

4792

4267

4058

3951

3951

4198

3981

4837

4202

4028

4022

4268

3952

4106

COL 8:

**2010-11
Notional
grant price
group D +
£3,290
tuition fee**

£

5988

6098

6247

6294

6772

6247

6038

5931

5931

6178

5961

6817

6182

6008

6002

6248

5932

6086

TABLE 1: Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column)

	COL 1: 2010-11 Assumed full-time FD & UG students in price group C	COL 2: 2010-11 Standard resource price group C £	COL 3: 2010-11 Standard resource price group C per student £	COL 4: 2010-11 Notional grant price group C + £3,290 tuition fee £	COL 5: 2010-11 Assumed full-time FD & UG students in price group D	COL 6: 2010-11 Standard resource price group D £	COL 7: 2010-11 Standard resource price group D per student £	COL 8: 2010-11 Notional grant price group D + £3,290 tuition fee £	COL 9: 2010-11 Resource per C&D student needed to break even £
Liverpool Institute for Performing Arts	382	1,996,010	5225	7205	69	276,530	4008	5988	7019
Liverpool John Moores University	5,544	29,679,796	5353	7333	4,185	17,232,630	4118	6098	6802
University of the Arts London	8,028	44,532,954	5547	7527	819	3,494,739	4267	6247	7409
London School of Economics and Political Science	497	2,783,728	5601	7581	1,880	8,109,514	4314	6294	6563
London Metropolitan University	2,462	15,339,347	6230	8210	3,248	15,565,779	4792	6772	7392
London South Bank University	2,212	12,267,642	5546	7526	2,356	10,053,241	4267	6247	6866
Loughborough University	3,865	20,383,904	5274	7254	2,366	9,600,136	4058	6038	6792
University of Manchester	5,072	26,052,815	5137	7117	7,468	29,506,226	3951	5931	6411
Manchester Metropolitan University	6,586	33,825,104	5136	7116	6,385	25,227,135	3951	5931	6533
Middlesex University	4,921	26,855,268	5457	7437	3,894	16,348,310	4198	6178	6881
University of Newcastle upon Tyne	3,315	17,156,028	5175	7155	4,222	16,808,451	3981	5961	6486
Newman University College	586	3,680,175	6280	8260	377	1,823,695	4837	6817	7695
University of Northampton	2,126	11,613,183	5462	7442	2,457	10,324,042	4202	6182	6767
Norwich University College of the Arts	1,259	6,620,505	5259	7239					7239
University of Nottingham	4,027	21,085,930	5236	7216	5,873	23,657,150	4028	6008	6500
Nottingham Trent University	8,133	42,521,274	5228	7208	5,642	22,690,561	4022	6002	6714
School of Oriental and African Studies	416	2,306,270	5544	7524	1,320	5,633,612	4268	6248	6554
University of Oxford	2,376	12,205,382	5137	7117	4,024	15,902,044	3952	5932	6372
Oxford Brookes University	3,170	16,920,331	5338	7318	2,977	12,223,201	4106	6086	6721

	COL 1:	COL 2:	COL 3:	COL 4:	COL 5:	COL 6:	COL 7:	COL 8:	COL 9:
	2010-11 Assumed full-time FD & UG students in price group C	2010-11 Standard resource price group C	2010-11 Standard resource price group C per student	2010-11 Notional grant price group C + £3,290 tuition fee	2010-11 Assumed full-time FD & UG students in price group D	2010-11 Standard resource price group D	2010-11 Standard resource price group D per student	2010-11 Notional grant price group D + £3,290 tuition fee	Resource per C&D student needed to break even
	£	£	£	£	£	£	£	£	£
University of Plymouth	5,674	29,144,946	5137	7117	4,464	17,638,844	3951	5931	6595
University College Plymouth St Mark & St John	959	5,164,116	5385	7365	217	898,864	4142	6122	7136
University of Portsmouth	5,186	27,333,844	5271	7251	5,149	20,878,486	4055	6035	6645
Queen Mary, University of London	1,657	9,402,502	5674	7654	2,651	11,574,929	4366	6346	6849
Ravensbourne	427	2,302,860	5393	7373					7373
University of Reading	2,573	13,413,171	5213	7193	2,853	11,442,614	4011	5991	6561
Roehampton University	1,997	11,933,580	5976	7956	1,857	8,536,052	4597	6577	7291
Rose Bruford College	569	3,084,463	5421	7401					7401
Royal Academy of Music	229	1,270,310	5547	7527					7527
Royal Agricultural College	278	1,445,316	5199	7179	183	731,855	3999	5979	6703
Royal College of Music	260	1,442,273	5547	7527					7527
Royal Holloway, University of London	2,328	12,805,065	5500	7480	2,202	9,315,692	4231	6211	6863
Royal Northern College of Music	443	2,275,381	5136	7116					7116
St George's Hospital Medical School	39	216,981	5564	7544					7544
St Mary's University College	846	4,560,129	5390	7370	849	3,521,084	4147	6127	6748
University of Salford	4,932	28,447,745	5768	7748	2,121	9,411,657	4437	6417	7348
University of Sheffield	3,940	20,235,363	5136	7116	4,756	18,790,521	3951	5931	6468
Sheffield Hallam University	7,222	38,646,390	5351	7331	5,143	21,171,979	4117	6097	6818
University of Southampton	3,857	20,150,838	5224	7204	3,346	13,444,183	4018	5998	6644

**COL 9:
2010-11**

**Resource
per C&D
student
needed to
break
even
£**

**COL 8:
2010-11
Notional
grant price
group D +
£3,290
tuition fee
£**

**COL 7:
2010-11
Standard
resource price
group D per
student
£**

**COL 6:
2010-11
Standard
resource
price group D
£**

**COL 5:
2010-11
Assumed
full-time FD
& UG
students in
price group D
£**

**COL 4:
2010-11
Notional
grant price
group C +
£3,290
tuition fee
£**

**COL 3:
2010-11
Standard
resource price
group C per
student
£**

**COL 2:
2010-11
Standard
resource
price group C
£**

**COL 1:
2010-11
Assumed
full-time FD
& UG
students in
price group C
£**

TABLE 1: Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column)

	COL 1: 2010-11 Assumed full-time FD & UG students in price group C £	COL 2: 2010-11 Standard resource price group C £	COL 3: 2010-11 Standard resource price group C per student £	COL 4: 2010-11 Notional grant price group C + £3,290 tuition fee £	COL 5: 2010-11 Assumed full-time FD & UG students in price group D £	COL 6: 2010-11 Standard resource price group D £	COL 7: 2010-11 Standard resource price group D per student £	COL 8: 2010-11 Notional grant price group D + £3,290 tuition fee £	COL 9: 2010-11 Resource per C&D student needed to break even £
Southampton Solent University	4,858	26,473,995	5450	7430	2,160	9,056,731	4193	6173	7043
Staffordshire University	4,523	23,500,971	5196	7176	1,838	7,346,174	3997	5977	6829
University Campus Suffolk	1,343	6,989,935	5205	7185	716	2,866,466	4003	5983	6767
University of Sunderland	2,963	16,594,928	5601	7581	1,665	7,172,962	4308	6288	7116
University of Surrey	1,977	10,528,282	5325	7305	1,974	8,086,693	4097	6077	6691
University of Sussex	2,451	12,835,393	5237	7217	3,408	13,725,019	4027	6007	6513
Teesside University	2,750	14,444,006	5252	7232	1,843	7,446,824	4041	6021	6746
Thames Valley University	2,058	12,128,602	5893	7873	523	2,370,956	4533	6513	7598
Trinity Laban Conservatoire of Music and Dance	554	3,095,348	5587	7567					7567
University College London	2,779	15,605,431	5615	7595	1,851	7,995,295	4319	6299	7077
University of Warwick	2,272	11,714,016	5156	7136	4,177	16,566,041	3966	5946	6365
University of West of England, Bristol	6,769	34,891,837	5155	7135	5,355	21,232,690	3965	5945	6609
University of Westminster	4,421	25,752,666	5825	7805	3,946	17,682,250	4481	6461	7171
University of Winchester	1,007	5,351,744	5315	7295	1,810	7,398,335	4087	6067	6506
University of Wolverhampton	4,521	25,319,723	5600	7580	2,816	12,130,696	4308	6288	7084
University of Worcester	2,139	12,151,118	5681	7661	1,591	6,952,362	4370	6350	7102
Writtle College	125	643,697	5150	7130	37	144,804	3914	5894	6847
University of York	1,954	10,156,606	5198	7178	4,195	16,774,618	3999	5979	6360
York St John University	1,510	7,794,596	5162	7142	974	3,867,515	3971	5951	6675

	COL 1:	COL 2:	COL 3:	COL 4:	COL 5:	COL 6:	COL 7:	COL 8:	COL 9:
	2010-11 Assumed full-time FD & UG students in price group C	2010-11 Standard resource price group C	2010-11 Standard resource price group C per student	2010-11 Notional grant price group C + £3,290 tuition fee	2010-11 Assumed full-time FD & UG students in price group D	2010-11 Standard resource price group D	2010-11 Standard resource price group D per student	2010-11 Notional grant price group D + £3,290 tuition fee	Resource per C&D student needed to break even
		£	£	£		£	£	£	£
TABLE 1: Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column)									
Average									6863

Price Group C = Subjects with a studio, laboratory or fieldwork element

Price Group D = classroom-based subjects

FD = Foundation Degree

UG = undergraduate

Standard resource = unit of funding per full-time equivalent student where price group C = £5,136 and price group D = £3,951 in 2010-11

Notional grant = unit of funding minus £1,310 flat rate tuition fee

£3,290 tuition fee = flat rate + top-up in 2010-11

Source: <http://www.hefce.ac.uk/finance/recurrent/2010/data/default.htm>

TABLE 2: Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column), ranked highest to lowest

TABLE 2:	COL 9:									
	Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column), ranked highest to lowest	COL 1: 2010-11 Assumed full-time FD & UG students in price group C	COL 2: 2010-11 Standard resource price group C £	COL 3: 2010-11 Standard resource price group C per student £	COL 4: 2010-11 Notional grant price group C + £3,290 tuition fee £	COL 5: 2010-11 Assumed full-time FD & UG students in price group D	COL 6: 2010-11 Standard resource price group D £	COL 7: 2010-11 Standard resource price group D per student £	COL 8: 2010-11 Notional grant price group D + £3,290 tuition fee £	2010-11 Resource per C&D student needed to break even £
	Guildhall School of Music & Drama	410	2,348,901	5,729	7,709					7,709
	Newman University College	586	3,680,175	6,280	8,260	377	1,823,695	4,837	6,817	7,695
	Thames Valley University	2,058	12,128,602	5,893	7,873	523	2,370,956	4,533	6,513	7,598
	Trinity Laban Conservatoire of Music and Dance	554	3,095,348	5,587	7,567					7,567
	St George's Hospital Medical School	39	216,981	5,564	7,544					7,544
	Central School of Speech and Drama	510	2,829,074	5,547	7,527					7,527
	Royal Academy of Music	229	1,270,310	5,547	7,527					7,527
	Royal College of Music	260	1,442,273	5,547	7,527					7,527
	University of the Arts London	8,028	44,532,954	5,547	7,527	819	3,494,739	4,267	6,247	7,409
	Rose Bruford College	569	3,084,463	5,421	7,401					7,401
	University of East London	3,627	21,882,049	6,033	8,013	2,899	13,453,811	4,641	6,621	7,395
	London Metropolitan University	2,462	15,339,347	6,230	8,210	3,248	15,565,779	4,792	6,772	7,392
	Conservatoire for Dance and Drama	926	4,999,255	5,399	7,379					7,379
	Ravensbourne	427	2,302,860	5,393	7,373					7,373
	University of Salford	4,932	28,447,745	5,768	7,748	2,121	9,411,657	4,437	6,417	7,348
	University for the Creative Arts	4,226	22,462,724	5,315	7,295					7,295

COL 9:

TABLE 2:

Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column), ranked highest to lowest

	COL 1: 2010-11 Assumed full- time FD & UG students in price group C	COL 2: 2010-11 Standard resource price group C £	COL 3: 2010-11 Standard resource price group C per student £	COL 4: 2010-11 Notional grant price group C + £3,290 tuition fee £	COL 5: 2010-11 Assumed full- time FD & UG students in price group D	COL 6: 2010-11 Standard resource price group D £	COL 7: 2010-11 Standard resource price group D per student £	COL 8: 2010-11 Notional grant price group D + £3,290 tuition fee £	COL 9: 2010-11 Resource per C&D student needed to break even £
Roehampton University	1,997	11,933,580	5,976	7,956	1,857	8,536,052	4,597	6,577	7,291
Imperial College London	516	2,862,484	5,547	7,527	116	494,215	4,260	6,240	7,291
Leeds College of Music	641	3,393,581	5,294	7,274					7,274
Institute of Education	107	594,377	5,555	7,535	30	128,190	4,273	6,253	7,254
Norwich University College of the Arts	1,259	6,620,505	5,259	7,239					7,239
Harper Adams University College	164	861,559	5,253	7,233					7,233
University of Bolton	1,554	8,578,111	5,519	7,499	536	2,273,386	4,245	6,225	7,172
University of Westminster	4,421	25,752,666	5,825	7,805	3,946	17,682,250	4,481	6,461	7,171
University of Cumbria	1,687	9,149,635	5,424	7,404	410	1,710,625	4,172	6,152	7,159
The Arts University College at Bournemouth	1,765	9,246,439	5,238	7,218	110	443,215	4,029	6,009	7,147
University College Plymouth St Mark & St John	959	5,164,116	5,385	7,365	217	898,864	4,142	6,122	7,136
Royal Northern College of Music	443	2,275,381	5,136	7,116					7,116
University of Sunderland	2,963	16,594,928	5,601	7,581	1,665	7,172,962	4,308	6,288	7,116
Bishop Grosseteste University College, Lincoln	831	4,380,521	5,271	7,251	108	437,929	4,055	6,035	7,111
University of Worcester	2,139	12,151,118	5,681	7,661	1,591	6,952,362	4,370	6,350	7,102
University of Wolverhampton	4,521	25,319,723	5,600	7,580	2,816	12,130,696	4,308	6,288	7,084
University College London	2,779	15,605,431	5,615	7,595	1,851	7,995,295	4,319	6,299	7,077

COL 9:

TABLE 2:

Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column), ranked highest to lowest

	COL 1: 2010-11 Assumed full- time FD & UG students in price group C	COL 2: 2010-11 Standard resource price group C £	COL 3: 2010-11 Standard resource price group C per student £	COL 4: 2010-11 Notional grant price group C + £3,290 tuition fee £	COL 5: 2010-11 Assumed full- time FD & UG students in price group D	COL 6: 2010-11 Standard resource price group D £	COL 7: 2010-11 Standard resource price group D per student £	COL 8: 2010-11 Notional grant price group D + £3,290 tuition fee £	COL 9: 2010-11 Resource per C&D student needed to break even £
University College Falmouth	2,601	13,562,645	5,214	7,194	340	1,364,027	4,012	5,992	7,055
Southampton Solent University	4,858	26,473,995	5,450	7,430	2,160	9,056,731	4,193	6,173	7,043
Liverpool Institute for Performing Arts	382	1,996,010	5,225	7,205	69	276,530	4,008	5,988	7,019
City University, London	1,908	10,740,869	5,629	7,609	1,592	6,893,832	4,330	6,310	7,018
University of Chichester	1,783	9,577,521	5,372	7,352	735	3,037,856	4,133	6,113	6,990
University of Huddersfield	5,998	31,908,256	5,320	7,300	2,206	9,027,802	4,092	6,072	6,970
Edge Hill University	2,791	15,112,867	5,415	7,395	1,553	6,468,913	4,165	6,145	6,948
University of Brighton	5,034	26,941,395	5,352	7,332	2,422	9,971,522	4,117	6,097	6,931
University of Greenwich	3,932	21,891,621	5,568	7,548	3,683	15,775,320	4,283	6,263	6,926
Goldsmiths College, University of London	1,911	10,599,087	5,546	7,526	1,729	7,376,884	4,267	6,247	6,918
University College Birmingham	1,645	8,453,560	5,140	7,120	410	1,620,732	3,954	5,934	6,883
Middlesex University	4,921	26,855,268	5,457	7,437	3,894	16,348,310	4,198	6,178	6,881
London South Bank University	2,212	12,267,642	5,546	7,526	2,356	10,053,241	4,267	6,247	6,866
Royal Holloway, University of London	2,328	12,805,065	5,500	7,480	2,202	9,315,692	4,231	6,211	6,863
Leeds Metropolitan University	7,577	40,320,876	5,321	7,301	4,291	17,565,771	4,094	6,074	6,858
Bath Spa University	2,587	13,922,756	5,382	7,362	1,791	7,414,486	4,140	6,120	6,854
Queen Mary, University of London	1,657	9,402,502	5,674	7,654	2,651	11,574,929	4,366	6,346	6,849
Writtle College	125	643,697	5,150	7,130	37	144,804	3,914	5,894	6,847
Buckinghamshire New University	1,988	10,590,399	5,327	7,307	1,200	4,918,541	4,099	6,079	6,845
University of Gloucestershire	3,145	16,595,251	5,277	7,257	1,627	6,605,057	4,060	6,040	6,842

COL 9:

TABLE 2:

Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column), ranked highest to lowest

	COL 1: 2010-11 Assumed full- time FD & UG students in price group C	COL 2: 2010-11 Standard resource price group C £	COL 3: 2010-11 Standard resource price group C per student £	COL 4: 2010-11 Notional grant price group C + £3,290 tuition fee £	COL 5: 2010-11 Assumed full- time FD & UG students in price group D	COL 6: 2010-11 Standard resource price group D £	COL 7: 2010-11 Standard resource price group D per student £	COL 8: 2010-11 Notional grant price group D + £3,290 tuition fee £	COL 9: 2010-11 Resource per C&D student needed to break even £
Staffordshire University	4,523	23,500,971	5,196	7,176	1,838	7,346,174	3,997	5,977	6,829
Kingston University	5,378	29,006,934	5,394	7,374	4,234	17,566,636	4,149	6,129	6,825
Brunel University	3,229	17,635,538	5,462	7,442	3,128	13,143,507	4,202	6,182	6,822
Sheffield Hallam University	7,222	38,646,390	5,351	7,331	5,143	21,171,979	4,117	6,097	6,818
University of Leeds	6,031	32,866,995	5,450	7,430	5,766	24,173,415	4,192	6,172	6,815
Liverpool John Moores University	5,544	29,679,796	5,353	7,333	4,185	17,232,630	4,118	6,098	6,802
University of Bedfordshire	3,004	15,844,497	5,274	7,254	1,831	7,426,821	4,057	6,037	6,793
Loughborough University	3,865	20,383,904	5,274	7,254	2,366	9,600,136	4,058	6,038	6,792
King's College London	1,756	9,804,710	5,584	7,564	2,635	11,320,602	4,296	6,276	6,791
University of Derby	3,275	17,493,249	5,341	7,321	2,565	10,538,621	4,109	6,089	6,780
University Campus Suffolk	1,343	6,989,935	5,205	7,185	716	2,866,466	4,003	5,983	6,767
University of Northampton	2,126	11,613,183	5,462	7,442	2,457	10,324,042	4,202	6,182	6,767
University of Bath	3,051	15,766,991	5,169	7,149	1,447	5,753,118	3,976	5,956	6,765
University of Bradford	1,138	6,327,164	5,559	7,539	1,795	7,673,131	4,276	6,256	6,754
Liverpool Hope University	1,943	10,274,236	5,288	7,268	1,433	5,828,807	4,068	6,048	6,750
St Mary's University College	846	4,560,129	5,390	7,370	849	3,521,084	4,147	6,127	6,748
Teesside University	2,750	14,444,006	5,252	7,232	1,843	7,446,824	4,041	6,021	6,746
De Montfort University	5,127	26,794,670	5,226	7,206	3,269	13,143,140	4,021	6,001	6,737
University of Lincoln	4,428	22,745,591	5,137	7,117	2,207	8,717,882	3,950	5,930	6,722
Oxford Brookes University	3,170	16,920,331	5,338	7,318	2,977	12,223,201	4,106	6,086	6,721

COL 9:

TABLE 2:

Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column), ranked highest to lowest

	COL 1: 2010-11 Assumed full- time FD & UG students in price group C	COL 2: 2010-11 Standard resource price group C £	COL 3: 2010-11 Standard resource price group C per student £	COL 4: 2010-11 Notional grant price group C + £3,290 tuition fee £	COL 5: 2010-11 Assumed full- time FD & UG students in price group D	COL 6: 2010-11 Standard resource price group D £	COL 7: 2010-11 Standard resource price group D per student £	COL 8: 2010-11 Notional grant price group D + £3,290 tuition fee £	COL 9: 2010-11 Resource per C&D student needed to break even £
Aston University	2,121	11,118,710	5,241	7,221	1,513	6,098,681	4,032	6,012	6,718
Nottingham Trent University	8,133	42,521,274	5,228	7,208	5,642	22,690,561	4,022	6,002	6,714
University of Chester	2,491	13,101,224	5,259	7,239	1,911	7,731,408	4,046	6,026	6,713
Anglia Ruskin University	3,109	16,419,072	5,281	7,261	2,606	10,586,661	4,062	6,042	6,705
Royal Agricultural College	278	1,445,316	5,199	7,179	183	731,855	3,999	5,979	6,703
Coventry University	3,684	19,400,011	5,266	7,246	3,025	12,254,884	4,051	6,031	6,698
University of Surrey	1,977	10,528,282	5,325	7,305	1,974	8,086,693	4,097	6,077	6,691
York St John University	1,510	7,794,596	5,162	7,142	974	3,867,515	3,971	5,951	6,675
Leeds Trinity University College	693	3,705,666	5,347	7,327	823	3,381,803	4,109	6,089	6,655
University of Portsmouth	5,186	27,333,844	5,271	7,251	5,149	20,878,486	4,055	6,035	6,645
University of Southampton	3,857	20,150,838	5,224	7,204	3,346	13,444,183	4,018	5,998	6,644
Bournemouth University	4,456	22,888,183	5,136	7,116	2,984	11,791,207	3,951	5,931	6,641
Birmingham City University	3,775	19,391,350	5,136	7,116	2,743	10,837,593	3,951	5,931	6,617
University of West of England, Bristol	6,769	34,891,837	5,155	7,135	5,355	21,232,690	3,965	5,945	6,609
University of Plymouth	5,674	29,144,946	5,137	7,117	4,464	17,638,844	3,951	5,931	6,595
University of Hull	3,091	16,337,654	5,286	7,266	3,859	15,692,139	4,066	6,046	6,589
University of Bristol	2,937	15,134,025	5,153	7,133	2,546	10,093,446	3,964	5,944	6,581
Canterbury Christ Church University	2,948	15,142,128	5,136	7,116	2,436	9,624,438	3,951	5,931	6,580
University of Hertfordshire	4,427	23,056,744	5,208	7,188	4,662	18,674,797	4,006	5,986	6,571
London School of Economics and Political	497	2,783,728	5,601	7,581	1,880	8,109,514	4,314	6,294	6,563

COL 9:

TABLE 2:

Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column), ranked highest to lowest

	COL 1: 2010-11 Assumed full- time FD & UG students in price group C	COL 2: 2010-11 Standard resource price group C £	COL 3: 2010-11 Standard resource price group C per student £	COL 4: 2010-11 Notional grant price group C + £3,290 tuition fee £	COL 5: 2010-11 Assumed full- time FD & UG students in price group D	COL 6: 2010-11 Standard resource price group D £	COL 7: 2010-11 Standard resource price group D per student £	COL 8: 2010-11 Notional grant price group D + £3,290 tuition fee £	COL 9: 2010-11 Resource per C&D student needed to break even £
Science									
University of Reading	2,573	13,413,171	5,213	7,193	2,853	11,442,614	4,011	5,991	6,561
School of Oriental and African Studies	416	2,306,270	5,544	7,524	1,320	5,633,612	4,268	6,248	6,554
Heythrop College					390	1,781,269	4,567	6,547	6,547
Manchester Metropolitan University	6,586	33,825,104	5,136	7,116	6,385	25,227,135	3,951	5,931	6,533
University of Exeter	3,374	17,695,538	5,245	7,225	4,553	18,368,472	4,034	6,014	6,530
University of Sussex	2,451	12,835,393	5,237	7,217	3,408	13,725,019	4,027	6,007	6,513
University of Winchester	1,007	5,351,744	5,315	7,295	1,810	7,398,335	4,087	6,067	6,506
University of Liverpool	2,705	13,971,499	5,165	7,145	3,154	12,529,253	3,972	5,952	6,503
University of Essex	2,837	14,670,537	5,171	7,151	3,380	13,445,506	3,978	5,958	6,502
University of Nottingham	4,027	21,085,930	5,236	7,216	5,873	23,657,150	4,028	6,008	6,500
University of Newcastle upon Tyne	3,315	17,156,028	5,175	7,155	4,222	16,808,451	3,981	5,961	6,486
University of Kent	3,656	19,140,734	5,235	7,215	5,733	23,088,249	4,027	6,007	6,478
Durham University	3,293	16,913,836	5,136	7,116	3,888	15,361,488	3,951	5,931	6,475
University of Sheffield	3,940	20,235,363	5,136	7,116	4,756	18,790,521	3,951	5,931	6,468
Keele University	991	5,263,025	5,311	7,291	2,056	8,403,512	4,087	6,067	6,465
University of Birmingham	3,609	18,898,174	5,237	7,217	5,934	23,903,028	4,028	6,008	6,465
University of East Anglia	1,888	9,978,665	5,285	7,265	3,964	16,120,432	4,067	6,047	6,440
University of Manchester	5,072	26,052,815	5,137	7,117	7,468	29,506,226	3,951	5,931	6,411
University of Cambridge	2,426	12,458,096	5,135	7,115	3,613	14,274,963	3,951	5,931	6,407

COL 9:

TABLE 2:

Estimate of fees HEIs would need to charge students on price group C and D courses to break even (far right column), ranked highest to lowest

	COL 1:	COL 2:	COL 3:	COL 4:	COL 5:	COL 6:	COL 7:	COL 8:	COL 9:
	2010-11 Assumed full-time FD & UG students in price group C	2010-11 Standard resource price group C	2010-11 Standard resource price group C per student	2010-11 Notional grant price group C + £3,290 tuition fee	2010-11 Assumed full-time FD & UG students in price group D	2010-11 Standard resource price group D	2010-11 Standard resource price group D per student	2010-11 Notional grant price group D + £3,290 tuition fee	2010-11 Resource per C&D student needed to break even
	£	£	£	£	£	£	£	£	£
University of Oxford	2,376	12,205,382	5,137	7,117	4,024	15,902,044	3,952	5,932	6,372
University of Warwick	2,272	11,714,016	5,156	7,136	4,177	16,566,041	3,966	5,946	6,365
University of York	1,954	10,156,606	5,198	7,178	4,195	16,774,618	3,999	5,979	6,360
Lancaster University	2,012	10,390,040	5,164	7,144	4,090	16,246,852	3,972	5,952	6,345
University of Leicester	1,551	8,030,728	5,178	7,158	3,592	14,305,512	3,983	5,963	6,323
Courtauld Institute of Art	140	597,889	4,271	6,251					6,251
Average									6,863

Price Group C = Subjects with a studio, laboratory or fieldwork element

Price Group D = classroom-based subjects

FD = Foundation Degree

UG = undergraduate

Standard resource = unit of funding per full-time equivalent student where price group C = £5,136 and price group D = £3,951 in 2010-11

Notional grant = unit of funding minus £1,310 flat rate tuition fee

£3,290 tuition fee = flat rate + top-up in 2010-11

Source: <http://www.hefce.ac.uk/finance/recurrent/2010/data/default.htm>